## **Submittal Page**

Principals: Check the box and click "Save Data" when you are ready to Submit.

Section to be Submitted	Due Dates	Check the Box
Data Analysis Tool	Due: February 28, 2018	Х
Complete SPSA	Due: May 25, 2018	

FOR DISTRICT O	FOR DISTRICT OFFICE USE ONLY									
May 31, 2018 Approval  K-12 Ed Services and Office of Elementary/Secondary Education, please check this box and click save data when you are ready to grant full approval.										
K-12 Ed Services	Office of Elementary/Secondary Education									
Comments	Comments									



# 2018-2019 School Plan for Student Achievement For Mamie L. Northcutt Elementary School

## **GGUSD Mission**

To ensure student success, we will provide a rigorous and supportive academic experience that motivates all learners to meet high expectations.

#### **GGUSD Vision**

We are committed to preparing all students to be successful and responsible citizens who contribute and thrive in a diverse society.

SSC Approved:

Board Approved: July 17, 2018.

# CONTENTS OF THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT ESEA COMPLIANCE/PLAN COMPLETION

California Education Code (EC) Section 64001

Check those that apply: Not receiving Title I

Complete Sections A-F
XSchoolwide Title I
Complete Sections A-F
Targeted Assistance Title I
Complete Sections A-F

The School Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

The following Plan components are addressed in the School Plan for Student Achievement as indicated below:

#### SECTION A (Sections 1 – 4 will be addressed through the process of data analysis and completion of the Action Plan)

#### (1) Data Analysis Tool: Comprehensive Needs Assessment

The Data Analysis Tool includes district and site-level data for to support the analysis of school performance and progress. Data is aligned to our District's Strategic Plan and Local Control Accountability Plan (LCAP).

#### Data Analysis, Program Analysis, and Needs Assessment, includes data such as the following:

- Academic performance data to determine student needs, State Standardized Assessments
- Adequate Yearly Progress (AYP) performance data for all students and subgroups are used to develop the instructional support program
- California English Language Development Test (CELDT)/ English Language Proficiency Assessment for California (ELPAC) data
- District Benchmark exams
- After school program data
- School climate and safety data, including California Healthy Kids Survey (CHKS)
- Strategic Plan Survey (Student, Staff, and Parent), Parent Needs Assessment
- Input from stakeholders (advisory committees, parents, community, etc.)
- The relationship between professional development and the successful implementation of core programs or interventions
- Evidence of implementation of monitoring activities in SPSA

#### (2) Data Review: School Plan for Student Achievement Annual Evaluation

The means of evaluating the progress of programs toward accomplishing the goals, including determining whether the needs of all children have been met by the strategies used, particularly the needs of low-achieving students and those at risk of not meeting state academic content standards. Monitoring of SPSA action plan and progress toward goals.

- Highlight Strengths: Which data reflected strengths for your school? Which prior year action steps have contributed to these areas of strength?
- Highlight Areas for Growth: Which data reflected areas of growth needed for your school? How will these areas for growth be addressed in your action steps and

supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.

• Other Key Findings: What does your overall data show regarding progress towards goals?

#### (3) District Goal Statements

School goals to meet the identified academic needs of students. A plan that is consistent with the LEA Plan, aligned to the GGUSD Strategic Plan and LCAP.

- Goal 1: All learners will develop the academic skills necessary for continual individual growth towards mastery of standards.
- Goal 2: All learners will develop the personal skills necessary to achieve academic and social goals.
- Goal 3: All learners will be prepared for lifelong success in their intended career paths.

#### (4) Action Steps / Schoolwide Reform Strategies (Planned Improvements in Student Performance)

#### Activities to reach school goals that improve academic performance of students includes:

- Opportunities for all students to meet proficient and advanced levels of achievement in state standards
- Use of evidence-based instructional methods and strategies that:
  - Strengthen the core academic program in the school
  - Increase the amount and quality of learning time and help provide an enriched and accelerated program
  - o Deliver an instructional program that provides extended learning time and minimizes removing students from the regular classroom during school hours
  - Include strategies for meeting the educational needs of historically underserved populations
  - o Addressing the needs of low-achieving students and those at risk of not meeting state academic content standards
  - o Provide effective programs for English learners
  - Address how the school will determine if such needs have been met
  - Are consistent with the state plan and LEA plan
- Instruction by highly effective teachers
- · High-quality and ongoing professional development for teachers, principals, and paraprofessionals
- Strategies to attract highly effective teachers to high-need schools
- Strategies to increase parental involvement detailed in Section B
- Plans for assisting preschool children in the transition from early childhood programs to local elementary school programs
- Measures to include teachers in decisions regarding the use of academic assessments to provide information on, and to improve, the achievement of individual students and the overall instructional program
- Effective, timely assistance for students who experience difficulty in attaining the proficient or advanced level of academic content standards
- Coordination and integration of federal, state, and local services and programs
- Start and completion dates for each action or indication of timeline and target dates

#### **SECTION B**

#### **School Parental Involvement Policy (SPIP)**

- Strategies to increase parental involvement, including providing individual academic assessment results in a language the parents understand and an interpretation of those results
- Submission to the LEA of any parent comments of dissatisfaction of the SPSA or the Parental Involvement Policy.

#### **COMMON PAGES (Sections C THROUGH F)**

#### **SECTION C**

#### Centralized Services and Support for Planned Improvement in Student Performance

• Identify direct services to students and educational support services to school staff provided by district office staff from categorical funds allocated to the school

#### **SECTION D**

#### **Budget Information**

#### **Programs Included In This Plan**

Identify the state and federal categorical programs in which the school participates and, when applicable, allocations to the school

#### **Capital Outlay and Equipment & Site-LCFF Expenditures**

• Describes funding source and justification for capital outlay expenditures

#### **Categorical Personnel**

Lists positions, funding source, and justification of categorically funded personnel

#### **Budget Planning Tool**

- Expenditures of funds allocated to the school through the Consolidated Application
- Coordination and integration of federal, state, and local services and programs
- Proposed expenditures and estimated costs for each action in the plan and funding source

#### **SECTION E**

#### **School Site Council and English Learner Advisory Committee**

- Establishment of the School Site Council (SSC) & Roster
- Establishment of the English Learner Advisory Committee (ELAC) & Roster

#### **SECTION F**

#### **Recommendations and Assurances**

- Recommendations and Assurances: Signatures verifying assurances
- Plan Approval Page: Recommendation of the SPSA to the district governing board for review and approval

#### **GUIDELINES FOR MODIFICATIONS TO THE PLAN**

#### LIST OF REASONS FOR MID-YEAR REVISIONS

- A major service or activity proves ineffective, and students are at risk.
- Material changes occur that affect the academic programs.
- Staff, equipment, or materials essential to the plan cannot be procured.
- School boundaries or demographics suddenly change. An activity is found to be noncompliant with state or federal law.
- A planned activity is not supported by staff, parents, or students.

#### PROCEDURES FOR MID-YEAR REVISIONS

- Revise the plan, as needed
- If revising Capital Outlay, use the Capital Outlay Plan Modification Form
- SSC approves revision
- Send modification form and minutes of SSC meeting showing approval of revision to K-12 Educational Services

## PROGRAM IMPROVEMENT REQUIREMENTS

The following elements in Title I, Part A, Section 1116, for PI are addressed in the School Plan for Student Achievement as indicated below:

Required PI Plan Elements	Section(s) addressed in Plan
<b>1. Evidence-based Research</b> – Strategies based on scientifically-based research that will strengthen the core academic subjects in school and address the specific academic issues that caused the school to be identified for PI.	Section A (4)
2. Successful Policies and Practices – Adoption of policies and practices concerning the schools core academic subjects that have the greatest likelihood of ensuring that all students (and student subgroups) enrolled in the school become proficient.	Section A (4)
3. Professional Development (PD)  A minimum of 10% of Title I funds will be used each year that the school is in PI for the purpose of providing high quality professional development of teachers and principal.	Section A (4) and D
PD meets requirements for qualifications of teachers and paraprofessionals.	Section A (4)
PD affords increased opportunity for participation.	Section A (4)
PD directly addresses the academic achievement problem that caused the school to be identified for PI.	Section A (4)
4. How funds (10%) reserved for professional development will be used to remove the school from PI status.	Section D
<b>5.</b> Description of <b>Specific, Annual Measurable Objectives</b> – Developed for each of the student subgroups and in accordance with the state's measure of AYP.	Section A (1)
<b>6. Shared Responsibility for Improvement</b> – Specify the responsibilities of the school, the LEA, the SEA, and a description of the technical assistance and fiscal responsibilities to be provided by the LEA.	Section A Section C
7. Parent Involvement – Strategies to promote effective parental involvement.	Section B
8. Extended Learning – As appropriate, activities before school, after school, during the summer and during any extension of the school year.	Section A (4)
9. Incorporation of a Teacher Mentoring Program – Support for teachers and Induction Program	Section A(4) & C

To be included with SPSA for Title I PI Schools

# STATE DATA TABLES SECTION A

## **CELDT (Annual Assessment) Results**

		Percent of Students by Proficiency Level on CELDT Annual Assessment													
Grade		Advanced		Ea	arly Advance	ed	Intermediate			Ear	ly Intermed	iate	Beginning		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
К			***		50		***	17	***	***	17			17	
1	16		14	40	36	48	23	42	28	16	15	10	5	6	
2	2	6	4	27	14	18	53	57	54	16	17	25	2	6	
3	4	5	3	18	7	41	53	51	27	18	24	16	7	12	14
4	27	6	12	18	29	41	36	41	29	7	18	7	11	6	10
5	12	24	10	49	29	35	22	27	35	10	13	16	7	7	3
6	21	15	11	38	38	32	34	24	32	7	15	16		9	11
Total	13	10	9	30	26	36	38	39	34	13	17	14	6	8	7

## **CELDT (All Assessment) Results**

		Percent of Students by Proficiency Level on CELDT All Assessments (Initial and Annual Combined)														
Grade		Advanced		Early Advanced				Intermediate			Early Intermediate			Beginning		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	
К		2	3	4	11		20	7	19	24	42	32	53	38	45	
1	15		16	38	37	44	23	43	25	19	14	13	4	6	3	
2	2	5	3	27	13	17	53	53	52	16	16	28	2	13		
3	4	9	2	17	7	37	50	48	24	19	23	15	10	14	22	
4	26	6	14	17	29	39	36	41	27	6	18	9	15	6	11	
5	11	24	9	47	28	32	22	26	35	9	13	15	11	9	9	
6	23	13	12	35	34	29	35	21	32	6	16	15		16	12	
Total	11	9	9	25	22	29	34	33	30	15	21	17	15	15	15	

#### **CAASPP Results (All Students)**

## English Language Arts/Literacy

	Overall Participation for All Students														
	# of	Students Enro	lled	# o	f Students Tes	ted	# of S	tudents with S	cores	% of Enrolled Students Tested					
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17			
Grade 3	94	92	80	92	89	80	91	89	80	97.9	96.7	100			
Grade 4	101	87	93	101	85	91	101	85	91	100.0	97.7	97.8			
Grade 5	108	102	86	105	101	86	104	101	86	97.2	99	100			
Grade 6	100	98	93	100	96	92	100	96	92	100.0	98	98.9			
All Grades	403	379	352	398	371	349	396	371	349	98.8	97.9	99.1			

<sup>\*</sup> The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
	Me	an Scale Sc	ore	% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	2385.3	2408.2	2414.8	16	22	26.25	17	20	12.50	22	24	27.50	43	34	33.75
Grade 4	2413.2	2411.3	2430.4	7	13	14.29	23	16	24.18	20	18	16.48	50	53	45.05
Grade 5	2458.3	2477.3	2480.9	9	8	16.28	27	38	24.42	19	23	29.07	45	32	30.23
Grade 6	2498.4	2516.0	2514.5	9	17	11.96	22	24	38.04	38	30	25.00	31	29	25.00
All Grades	N/A	N/A	N/A	10	15	16.91	22	25	25.21	25	24	24.36	42	36	33.52

	Reading  Demonstrating understanding of literary and non-fictional texts													
% Above Standard % At or Near Standard % Below Standard														
Grade Level 14-15 15-16 16-17 14-15 15-16 16-17 14-15 15-16 16-17														
Grade 3	12	21	26.25	43	43	25.00	45	36	48.75					
Grade 4	10	13	18.68	40	34	46.15	50	53	35.16					
Grade 5	10	12	22.09	42	53	44.19	48	35	33.72					
Grade 6	15	13	13.19	37	43	47.25	46	45	39.56					
All Grades	12	15	19.83	40	44	41.09	47	42	39.08					

Writing Producing clear and purposeful writing														
	% Above Standard % At or Near Standard % Below Standard Grade Level													
Grade Level 14-15 15-16 16-17 14-15 15-16 16-17 14-15 15-16 16-17														
Grade 3	15	13	23.75	46	47	41.25	38	39	35.00					
Grade 4	8	14	20.88	43	38	36.26	50	48	42.86					
Grade 5	15	20	24.42	38	51	39.53	46	29	36.05					
Grade 6	15	20	26.37	48	49	46.15	35	31	27.47					
All Grades	13	17	23.85	44	47	40.80	42	36	35.34					

Listening  Demonstrating effective communication skills														
	% Above Standard % At or Near Standard % Below Standard Grade Level													
Grade Level 14-15 15-16 16-17 14-15 15-16 16-17 14-15 15-16 16-17														
Grade 3	10	13	16.25	57	62	65.00	33	25	18.75					
Grade 4	5	5	7.69	60	67	58.24	35	28	34.07					
Grade 5	9	8	15.12	53	65	56.98	38	27	27.91					
Grade 6	7	10	15.38	71	69	68.13	20	21	16.48					
All Grades	8	9	13.51	60	66	62.07	32	25	24.43					

Research/Inquiry Investigating, analyzing, and presenting information														
	% Above Standard % At or Near Standard % Below Standard Grade Level													
Grade Level 14-15 15-16 16-17 14-15 15-16 16-17 14-15 15-16 16-17														
Grade 3	20	27	28.75	37	44	32.50	43	29	38.75					
Grade 4	7	7	16.48	50	48	45.05	44	45	38.46					
Grade 5	23	26	19.77	50	51	47.67	27	23	32.56					
Grade 6	11	36	31.87	67	48	40.66	22	16	27.47					
All Grades	15	25	24.14	51	48	41.67	34	27	34.20					

#### **CAASPP Results (All Students)**

#### Mathematics

	Overall Participation for All Students														
	# of	Students Enro	lled	# o	f Students Tes	ted	# of Students with Scores			% of Enrolled Students Tested					
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17			
Grade 3	94	92	80	92	90	80	91	90	80	97.9	97.8	100			
Grade 4	101	87	93	101	85	92	101	85	92	100.0	97.7	98.9			
Grade 5	108	102	86	104	101	86	103	101	86	96.3	99	100			
Grade 6	100	98	93	100	98	90	100	98	90	100.0	100	96.8			
All Grades	403	379	352	397	374	348	395	374	348	98.5	98.7	98.9			

<sup>\*</sup> The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

						Overall Ach	ievement fo	or All Studer	nts						
	Me	an Scale Sc	ore	% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	2403.8	2430.7	2420.7	2	22	17.50	32	32	27.50	30	24	25.00	35	21	30.00
Grade 4	2429.7	2434.6	2448.0	5	6	11.96	21	24	21.74	42	39	31.52	33	32	34.78
Grade 5	2458.2	2469.4	2477.9	5	13	13.95	14	13	17.44	33	32	25.58	47	43	43.02
Grade 6	2496.9	2501.0	2500.1	8	16	15.56	19	15	17.78	34	31	28.89	39	38	37.78
All Grades	N/A	N/A	N/A	5	14	14.66	21	21	20.98	35	31	27.87	39	34	36.49

Concepts & Procedures Applying mathematical concepts and procedures														
	%	6 Above Standar	·d	% A	t or Near Stand	ard	% Below Standard							
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17					
Grade 3	18	38	30.00	41	34	31.25	42	28	38.75					
Grade 4	10	12	22.83	43	39	33.70	48	49	43.48					
Grade 5	11	15	20.93	31	29	23.26	58	56	55.81					
Grade 6	16	19	22.22	36	35	24.44	48	46	53.33					
All Grades	13	21	23.85	37	34	28.16	49	45	47.99					

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems													
	% Above Standard % At or Near Standard % Below Sta												
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17				
Grade 3	14	21	21.25	43	49	50.00	43	30	28.75				
Grade 4	5	13	14.13	38	34	38.04	57	53	47.83				
Grade 5	7	16	16.28	37	36	37.21	55	49	46.51				
Grade 6	13	16	21.11	41	43	38.89	46	41	40.00				
All Grades	10	17	18.10	39	40	40.80	51	43	41.09				

Communicating Reasoning  Demonstrating ability to support mathematical conclusions													
	%	6 Below Standar	Standard										
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17				
Grade 3	12	29	31.25	64	53	38.75	24	18	30.00				
Grade 4	12	9	18.48	46	52	46.74	43	39	34.78				
Grade 5	7	15	17.44	50	44	37.21	44	42	45.35				
Grade 6	9	17	15.56	57	48	44.44	34	35	40.00				
All Grades	10	18	20.40	54	49	41.95	36	33	37.64				

## **District and School Overview**

The data contained in this Data Analysis Tool have been compiled using a range of various sources:

California Department of Education's DataQuest files, Aeries, GGUSD Strategic Plan surveys, California State University's Early Assessment Program files,

College Board Integrated Summary Reports, and National Student Clearinghouse's Student Tracker program.

				DIST	TRICT			SCHOOL					
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	Overall	47,599	46,936	46,177	45,252	44,223	43,163	430	674	638	580	523	479
Total	Elementary	24,944	24,549	24,254	23,560	22,804	22,013						
Enrollment	Intermediate	7,512	7,506	7,113	7,157	7,050	6,906				rollment Da		
	High School	15,143	14,881	14,810	14,535	14,369	14,244	(for school level, by grade)					
	Hispanic or Latinos of Any	53.5%	53.9%	54.1%	54.0%	53.6%	53.4%	61.6%	52.5%	52.0%	53.5%	54.5%	53.03%
	American Indian or Alaska	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	2%	0.2%	0.2%	0.2%	%	%
	Asian	32.9%	33.1%	33.4%	33.5%	34.2%	34.6%	25.1%	33.1%	32.5%	30.3%	27.3%	30.48%
Fabrai aita	Pacific Islander	0.7%	0.7%	0.7%	0.7%	0.6%	0.5%	%	0.9%	0.9%	0.9%	1.0%	1.25%
Ethnicity	Filipino	1.2%	1.2%	1.1%	1.%	1.2%	1.2%	1.4%	1.3%	1.9%	1.7%	1.9%	2.71%
	African American	0.8%	0.7%	0.6%	0.6%	0.6%	0.6%	1.2%	0.6%	0.8%	1.2%	0.8%	0.42%
	White	9.9%	9.6%	9.0%	8.4%	8%	7.6%	8.6%	11.1%	10.7%	10.0%	11.7%	9.19%
	Two or More Races or Not	0.7%	0.7%	1.0%	0.6%	0.7%	0.9%	1.6%	0.3%	0.6%	1.4%	1.2%	1.04%
English Learners	Percent of English Learners	39.5%	40.9%	42.3%	39.2%	38.5%	36.5%	57%	52%	53%	46%	46.7%	42.2%
FRL Rate	Percent of FRL	71.5%	77.2%	75.3%	68.4%	68.1%		68.1%	73.7%	74.9%	68.8%	68.1%	69.3%



#### **DATA ANALYSIS TOOL**

\* Metrics that are required pursuant to Education Code sections 52060 and 62066 for the Local Control and Accountability Plan (LCAP) are marked with an asterisk (\*).

## **Goal One | ACADEMIC SKILLS**

ALL LEARNERS WILL DEVELOP THE ACADEMIC SKILLS NECESSARY FOR CONTINUAL INDIVIDUAL GROWTH TOWARDS MASTERY OF STANDARDS.

SCHOOL GOAL 1A: ACADEMIC CONTENT	Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.									
DATA TO INFORM PR	OGRESS TOWARDS GOAL		LCAP		DISTRICT			SCHOOL		
(Those marked with an asterisk (	(*) are required by LCAP regul	ations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
State standardized assessments* (See State Data Tables for additional details and	Percent of students met exceeded standards in E Language Arts	_	improve	Overall 49% ES (6) 49% IS (8) 54% HS (11) 62%	Overall 55% ES (6) 56% IS (8) 58% HS (11) 66%	Overall 58% ES (6) 59% IS (8) 59% HS (11) 67%	32%	40%	42.12%	
disaggregated reports)	Percent of students met or exceeded standards in Math  Percent of students at or above		improve	Overall 39% ES (6) 40% IS (8) 43% HS (11) 35%	Overall 45% ES (6) 49% IS (8) 49% HS (11) 39%	Overall 47% ES (6) 47% IS (8) 49% HS (11) 42%	26%	35%	35.64%	
District Assessments (T3/Q3)	Percent of students at o proficient on district benchmarks in English L Arts		improve	Overall 43% ES 26% IS 62% HS 60%	Overall 39% ES 23% IS 61% HS 64%	Overall 56% ES 53% IS 60% HS 59%	22%	20.7%	50.0%	
	Percent of students at o proficient on district benchmarks in Math	r above	improve	Overall 40% ES 40% IS 46% HS 38%	Overall 38% ES 40% IS 33% HS 33%	Overall 52% ES 57% IS 60% HS 43%	34%	35.3%	47.1%	
Grades/Report Cards	The average GPA for all students ①		maintain/ improve	IS 2.94 HS 2.74	IS 2.95 HS 2.80	IS 2.95 HS 2.80	2.49	2.49	2.91	
	D/F Rate ① (All courses, Spring	Ds	improve	IS 7.87% HS 10.21%	IS 7.49% HS 8.82%	IS 6.95% HS 8.78%	13.4%	11.52%	11.25%	
	· · · · · · · · · · · · · · · · · · ·	Fs	improve	IS 5.59% HS 7.55%	IS 5.51% HS 5.90%	IS 5.53% HS 5.96%	10.3%	12.4%	5.00%	
Other Data										

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

SCHOOL GOAL 1B: ACADEMIC ENGLISH	English Learners will de English language profic		ntinued growt	th toward ma	astery of Acad	demic Englis	h and being o	lesignated
	GRESS TOWARDS GOAL	LCAP		DISTRICT			SCHOOL	
	are required by LCAP regulations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
State Standardized Assessments (English learner (EL) subgroup)	Percent of students met or exceeded standards in English Language Arts	improve	Overall 17% ES (6) 18% IS (8) 14% HS (11) 15%	Overall 20% ES (6) 25% IS (8) 15% HS (11) 19%	Overall 20% ES (6) 23% IS (8) 16% HS (11) 21%	11%	15%	12.86%
	Percent of students met or exceeded standards in Math	improve	Overall 16% ES (6) 14% IS (8) 14% HS (11) 10%	Overall 21% ES (6) 21% IS (8) 17% HS (11) 8%	Overall 18% ES (6) 16% IS (8) 15% HS (11) 14%	12%	22%	12.77%
CELDT and AMAOs* (See State Data Tables for additional details and disaggregated reports)	CELDT Criterion For grades two through twelve (2–12), the CELDT criterion is an overall score of Early Advanced or higher and scores for each domain (listening, speaking, reading, and writing) at Intermediate or higher. For kindergarten and grade one (K–1), the CELDT criterion is an overall score of Early Advanced or higher and scores for the listening and speaking domains at Intermediate or higher. The reading and writing domain scores are not considered for K–1.	improve	45%	48%	50%	60.4%	51.8%	37%
	Reclassification rates: Number and Percent of Students Redesignated to Fluent English Proficient (FEP)	maintain/ improve	5.9%	9.6%	10.1%	14/4.0%	34/10.1%	15/5.6%
District Assessments (EL subgroup)	Percent of students at or above proficient on district benchmarks in English Language Arts	improve	Overall 15% ES 10% IS 28% HS 25%	Overall 13% ES 8% IS 28% HS 24%	Overall 22% ES 23% IS 25% HS 20%	12%	9.8%	21.8%
	Percent of students at or above proficient on district benchmarks in Math	improve	Overall 27% ES 30% IS 19% HS 21%	Overall 27% ES 30% IS 12% HS 22%	Overall 43% ES 51% IS 33% HS 28%	28%	28.3%	44.3%
Grades/Report Cards (EL subgroup)	ards (EL The average GPA for English Learners ①		IS 2.47 HS 2.18	IS 2.48 HS 2.25	IS 2.52 HS 2.29	2.04	2.06	2.62

SCHOOL GOAL 1B: ACADEMIC ENGLISH		English Learners will demonstrate continued growth toward mastery of Academic English and being de English language proficient.								
DATA TO INFORM PROGR	RESS TOWARDS GOAL		<b>LCAP</b> EXPECTED		DISTRICT		SCHOOL			
(Those marked with an asterisk (*) ar	(Those marked with an asterisk (*) are required by LCAP regulations)			2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
	)/F Rate for English earners ①	Ds	improve	IS 13.37% HS 15.03%	IS 12.79% HS 14.5%	IS 12.19% HS 14.46%	15.8%	15.49%	5.88%	
	All courses, Spring emester 2015)	Fs	improve	IS 10.28% HS 12.55%	IS 9.90% HS 11.3%	IS 10.10% HS 11.24%	16.6%	15.4%	35.29%	
Other Data										

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

SCHOOL GOAL 1C: SCHOLARLY HABITS			tudents will demonstrate continued growth in scholarly habits that allow them to control and monitor their own learning for improved academic outcomes.										
DATA TO INFORM PRO	GRESS 1	TOWARDS GOAL	LCAP		DISTRICT			SCHOOL					
(Those marked with an asterisk (*)	) are req	uired by LCAP regulations)	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17				
Annual Survey (Grades 3-12) (Described as a composite scores by domain & percent of	Self-Management/Self- Regulation		≥ 3.0	ES 3.22/86% IS 3.08/84% HS 3.01/83%	ES 3.86/92% IS 3.78/91% HS 3.70/89%	ES 3.95/93% IS 3.80/92% HS 3.69/93%	3.23/87%	3.73/88.60%	3.86/90.45%				
favorable responses)  NOTE: There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.	Schola	orly Habits	≥ 3.0	ES 3.16/83% IS 2.90/73% HS 2.79/69%	ES 3.78/92% IS 3.72/89% HS 3.58/87%	ES 4.08/93% IS 3.75/89% HS 3.62/88%	3.22/84%	3.99/92.05%	3.93/89.40%				
Work Habits	Work Habits		<u>≥</u> 3.0	Overall 3.13 IS 3.25 HS 3.06	Overall 3.22 IS 3.31 HS 3.18	Overall 3.23 IS 3.32 HS 3.14	2.92	2.95	3.04				
Other Data	a												

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

#### **GOAL 1 Data Review**

As you review your Goal 1 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
Highlight Strengths: Which data reflected strengths for your school?	Looking at the SBAC data and the district benchmarks, it was clear that Northcutt Elementary School considers ELA their area of strength. On the SBAC, the ELA scores have continued to go up over the past three years. On the district benchmark, ELA scores more than doubled.
Which prior year action steps have contributed to these areas of strength?	We believe that it has to do with the district training, the training of the grade level chairs, our focus with the ILT team, and continuous conversations both formal and informal during staff meetings.
Highlight Areas for Growth: Which data reflected areas of growth needed for your school?	Although we have showed signs of academic growth in the area of Math, this growth has not been as substantial as ELA. On the SBAC, we basically stayed even at 35% performing at or above standards. On the benchmarks we grew over 12%. This is still a weak area and need to focus more on it this next year.
How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.)	
Other Key Findings: What does your overall data show regarding progress towards goals?	We are progressing slowly but we are moving upwards.

## **Goal Two | PERSONAL SKILLS**

ALL LEARNERS WILL DEVELOP THE PERSONAL SKILLS NECESSARY TO ACHIEVE ACADEMIC AND SOCIAL GOALS.

SCHOOL GOAL 2A: MOTIVATION		Stuc	dents will den	nonstrate	continued	growth in t	heir attitud	le towards	learning.			
DATA TO INFORM F				LCAP		DIST	RICT			SCH	OOL	
(Those marked with an re	asterisk (*) are egulations)	require	ed by LCAP	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
Attendance Rates*	Attendance	Rate		Improve	96.76%	96.76%	96.70%	96.58%	97.00%	96.68%	96.44%	96.37%
	Chronic Absenteeism Rate  CDE/Dashboard Method: For students enrolled at least 30 days, absent 10% or more on days of expected attendance at that school  CORE Calculation		Improve	N/A	N/A	N/A	7.4%	N/A	N/A	N/A	6.60%	
		CORE Calculation Method: For students enrolled at least 45 days, aggregated across schools attended, assigned to last school of attendance			5.0%	7.0%	6.0%	N/A	4.00%	6.00%	6.00%	N/A
Truancy Rate	Truancy Ra	tes		Improve	22.46%	22.13	21.92%	N/A	11.95%	13.54%	18.89%	N/A
Dropout Rates*	Middle Sch Dropout Ra		Grade 7	Improve	17/3645 0.5%	38/3794 1.0%	18/3646 0.5%	N/A	N/A	N/A	N/A	N/A
	(dropouts/end t) District Data (	ollmen	Grade 8	Improve	11/3718 0.3%	16/3861 0.4%	6/3511 0.2%	N/A	N/A	N/A	N/A	N/A
	High	Cohor	ts dropout rate	Improve	9.1%	8.0%	6.2%	N/A	10.70%	12.00%	10.60%	N/A
	School Dropout Rate		al adjusted 9-12 dropout	Improve	2.5%	2.1%	1.6%	N/A	3.30%	2.70%	2.30%	N/A
<b>Graduation Rates*</b>	Graduation	Rate		Improve	89.2%	89.7%	89.4%	N/A	87.10%	85.90%	87.00%	N/A
Work Habits	Work Habits		≥ 3.0	Overall 3.10 IS 3.24 HS 3.03	Overall 3.13 IS 3.25 HS 3.06	Overall 3.22 IS 3.31 HS 3.18	Overall 3.23 IS 3.32 HS 3.14	2.84	2.92	2.95	3.04	

SCHOOL GOAL 2A: MOTIVATION	Students will d	udents will demonstrate continued growth in their attitude towards learning.										
	ROGRESS TOWARDS GOAL	LCAP		DIST	RICT			SCH	OOL			
` ·	sterisk (*) are required by LCAP rulations)	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17		
Citizenship Grades	Citizenship	≥ 3.0	Overall 3.34 IS 3.47 HS 3.28	Overall 3.37 IS 3.49 HS 3.32	Overall 3.46 IS 3.54 HS 3.41	Overall 3.45 IS 3.53 HS 3.41	3.17	3.19	3.24	3.29		
Annual Survey (Grades 3-12) (Described as a composite	Growth Mindset	≥ 3.0	N/A	IS 3.07/77%	IS 3.82/85%	ES 3.67/84% IS 3.77/83% HS 3.63/76%	N/A	3.14/76%	3.70/78.01%	3.89/83.15%		

N/A

≥ 3.0

≥ 3.0

Self-Efficacy

Expectations

scores by domain &

percent of favorable

NOTE: There was a change

in response scale from high

of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

responses)

Other Data

ES 3.37/91%

IS 3.20/89%

ES 4.34/96% ES 4.38/96%

IS 4.10/96%

IS 3.21/88% | IS 3.82/96% | IS 4.13/96%

HS 3.09/84% | HS 3.87/95% | HS 3.93/94%

ES 3.40/91% ES 4.36/97% ES 4.41/97%

IS 4.09/96%

HS 3.11/88% | HS 3.94/95% | HS 3.96/95%

4.20/94.29% 4.26/94.59%

4.33/96.63% 4.39/96.24%

3.35/90%

3.38/90%

N/A

N/A

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WE	ELLBEING	Students will demonstrate continued growth in their attitude towards themselves and others.  BEING									
DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)			LCAP		DISTRICT			SCHOOL			
			OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17		
Annual Survey (Grades 3-12) (Described as a composite	Social Awar	eness	≥ 3.0	ES 3.09/83% IS 2.92/77% HS 2.98/81%	ES 4.06/80% IS 3.98/75% HS 3.96/74%	ES 4.11/94% IS 4.01/94% HS 4.01/94%	3.11/82%	3.94/91.10%	4.04/92.30%		
scores by domain & percent of favorable responses)	Emotional C	Care	≥ 3.0	ES 3.02/74% IS 2.98/77% HS 3.00/80%	ES 3.96/73% IS 3.82/63% HS 3.81/64%	ES 4.00/88% IS 3.84/90% HS 3.83/92%	2.99/73%	4.05/90.45%	3.94/86.74%		
NOTE: There was a change in response scale from high of 4 to high of 5. Refer to	Sense of Be School Conr		≥ 3.0	ES 3.29/84% IS 3.00/80% HS 2.87/76%	ES 4.19/81% IS 3.84/65% HS 3.68/56%	ES 4.18/93% IS 3.81/90% HS 3.67/88%	3.32/85%	4.07/92.04%	4.04/90.24%		

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WE										
DATA TO INFORM PRO			LCAP		DISTRICT		SCHOOL			
(Those marked with an asterisk (*) are required by LCAP regulations)		red by LCAP	OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
"Two-Year Report" for review of individual items.										
Citizenship	Citizenship		≥ 3.0	Overall 3.37 IS 3.49 HS 3.32	Overall 3.46 IS 3.54 HS 3.41	Overall 3.45 IS 3.53 HS 3.41	3.19	3.24	3.29	
Other Data										

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

SCHOOL GOAL 2C: CLIMATE		· ·	classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe earning climate for all stakeholders.									
DATA TO INFORM PRO			LCAP		DISTRICT			SCHOOL				
(Those marked with an aste regul	erisk (*) are requations)	uired by LCAP	EXPECTED OUTCOME	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17			
Annual Survey (Grades 3-12)* (Described as a composite	Climate of support for academic learning		≥ 3.0	ES 3.39/90% IS 3.13/86% HS 3.02/83%	ES 4.24/95% IS 4.06/96% HS 3.85/94%	ES 4.27/95% IS 4.08/96% HS 3.93/95%	3.33/89%	4.21/95.13%	4.23/94.31%			
scores by domain & percent of favorable responses)	Discipline & I	Norms	≥ 3.0	ES 2.77/63% IS 2.71/64% HS 2.65/62%	ES 3.60/82% IS 3.50/84% HS 3.38/82%l	ES 3.60/82% IS 3.52/84% HS 3.43/83%	2.73/61%	3.62/83.22%	3.54/81.21%			
NOTE: There was a change in response scale from high of 4 to high of 5.	Safety	Feeling safe at school	≥ 3.0	ES 3.45/91% IS 3.00/80% HS 2.91/79%	ES 4.04/90% IS 3.74/90% HS 3.60/89%	ES 4.05/91% IS 3.69/89% HS 3.56/88%	3.29/84%	3.94/89.83%	3.93/91.92%			
Refer to "Two-Year Report" for review of individual items.		Bullying	≥ 3.0	ES 2.93/73% IS 2.74/66% HS 2.94/77%	ES 3.30/68% IS 3.83/86% HS 3.90/89%	ES 3.09/62% IS 3.75/84% HS 3.87/89%	2.38/49%	3.10/70.79%	3.20/63.85%			
marvada reelis.	Facilities Maintenance	Clean	≥ 3.0	ES 2.79/68% IS 2.64/62% HS 2.52/57%	ES 3.29/76% IS 3.22/79% HS 3.00/71%	ES 3.32/77% IS 3.28/80% HS 3.06/73%	2.55/53%	3.16/69.66%	2.90/62.69%			
		Well- maintained	≥ 3.0	ES 3.17/85% IS 2.88/76% HS 2.67/66%	ES 3.31/79% IS 3.35/84% HS 3.12/75%	ES 3.38/80% IS 3.43/86% HS 3.03/72%	3.00/77%	3.29/76.58%	3.34/75.38%			

SCHOOL GOAL 2C: CLIMATE		schools, and thate for all stak	ne district will o eholders.	demonstrate co	ontinued grow	th in maintaini	ng a positive a	nd safe	
	DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)			DISTRICT		SCHOOL			
1			2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
Suspension rates*	Suspension Rate	≤ 3.5%	2.2%	3.5%	3.2%	1.27	0.29	1.1	
Expulsion rates*	Expulsion Rate Not reported if ten or fewer students	≤ 0.1%	No Report	0.10%	.03%	No Report	No Report	No Report	
Parent involvement rates*	The school offers the following programs:	•	o provide informa taining to organiz	•			activities, includi	ng contact	
	The school has representative(s) that regularly attends:  Parents can be involved through our active PTA, School Site Council, and volunteering in the classromonthly and has regularly scheduled activities for the families and students. The school site council a year to review the budget and programs that run at the school. Parents can volunteer on a daily, basis.							eets three times	
	Parent Task Force District English Learner Advisory Committee								
Survey (Parents)*	Student Climate Overall	≥ 3.0	3.32	3.98	4.13	3.3	4.04	4.08	
(Described as a composite scores by domain)	Adult Climate Overall	≥ 3.0	3.34	4.01	4.21	3.31	3.94	4.12	
Survey (Staff)*	Student Climate Overall	≥ 3.0	3.33	4.25	4.25	2.97	3.91	4.00	
(Described as a composite scores by domain)	School Staff Climate Overall	≥ 3.0	3.31	4.14	4.11	3.05	3.87	3.87	
Focus groups/Interviews& Other data									

<sup>\*</sup> In 2015-16, if the score is followed by an asterisk, there were fewer than 10 respondents.

NOTE: There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

## **GOAL 2 Data Review**

As you review your Goal 2 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
Highlight Strengths: Which data reflected strengths for your school?	Sense of belonging in school, climate for academic learning, and feeling safe at school are all areas of growth according to our student/parent surveys.
Which prior year action steps have contributed to these areas of strength?	Our regular communication with the parents through the use of emails and Schoolmessenger, daily communication with the student body through the use of the PA system, implementation of the Character Counts program, reviewing of the school rules through assemblies and teacher classrooms.
Highlight Areas for Growth: Which data reflected areas of growth needed for your school?	On the student survey, the areas of growth turned out to be "bullying" and "clean" campus. They both came out in the 60% (ish).
How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.)	We will continue implementing and building upon our Character Counts program. We will have at least two assemblies that focus on bullying and how to prevent it. We will continue with our monthly program of recognizing students who represent one of the highlighted character traits. Bring in guest speakers to talk to classes and individual students. Clearly define bullying so that everyone understands what it means.
Other Key Findings: What does your overall data show regarding progress towards goals?	

## **Goal Three | LIFELONG SUCCESS**

ALL LEARNERS WILL BE PREPARED FOR LIFELONG SUCCESS IN THEIR INTENDED CAREER PATHS.

## SCHOOL GOAL 3A:

District-wide data that are predictive of success after high school will improve annually.

COLLEGE	<b>/CAREER READINESS</b>
COLLEGE	CANELIN INLADINESS

DATA TO INFORM PRO			LCAP		DIST	RICT		SCHOOL				
(Those marked with an ast regu	erisk (*) are require lations)	ed by LCAP	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17	
a-g Rates*	a-g Rate (Students atten years in GGUSD	_	Maintain/ Improve	61.1%	62.3%	55.0%	N/A	59.7%	54%	55%		
	a-g Rate (DataC	Quest)	Maintain/ Improve	54.4%	53.8%	51.6%	N/A	50.00%	47.20%	45.50%	N/A	
Early Academic Progress (EAP)*	EAP College Ready Rates:	ELA	Maintain/ Improve	28%	28%	32%	36%	19%	18%	22%	22.0%	
		Math	Maintain/ Improve	11%	12%	15%	17%	4%	7%	5%	6.0%	
EAP Condition	EAP Conditionally-	ELA	Maintain/ Improve	16%	34%	34%	32%	14%	38%	41%	39.0%	
	Ready Rates:	Math	Maintain/ Improve	39%	23%	24%	26%	38%	18%	22%	21.0%	
PSAT/SAT/ACT Exams	Average PSAT Scores (10th Grade) Score Reports were	Total Score as conversio n to SAT- scale	Maintain/ Improve	870	880	893	N/A	830	820	831	831	
	redesigned in 2015	Reading	Maintain/ Improve	38.8	38.8	444	N/A	36%	35%	415	415	
		Writing	Maintain/ Improve	38.2	37.7			35%	34%			
		Math	Maintain/ Improve	40.2	40.7	449	N/A	37%	37%	416	416	
	Average SAT Scores	Total Score	Maintain/ Improve	N/A	N/A	N/A	1,076				990	
	(New SAT	Critical	≥ 480	477	478	475	537	441	436	436	502	

# SCHOOL GOAL 3A: COLLEGE/CAREER READINESS

District-wide data that are predictive of success after high school will improve annually.

DATA TO INFORM PRO			<b>LCAP</b> EXPECTED		DIST	RICT		SCHOOL			
•	(Those marked with an asterisk (*) are required by LCAP regulations)			2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
	2016-17)	Reading									
		Writing		478	478	473		452	441	441	
		Math	≥ 530	508	506	497	539	456	455	455	488
	Average ACT	Reading	≥ 20	21	21	21	N/A	19%	18%	18%	18
	Scores	English	≥ 20	20	20	21	N/A	17%	17%	17%	17
		Math	≥ 20	22	22	23	N/A	16%	19%	19%	19
		Science	≥ 20	21	21	21	N/A	562	18%	18%	19
Advanced Placement (AP)  *  K-8 Schools: Rates reflect your feeder high school.	AP Enrollment Rates* (# of student enrolled in at least one AP class/9-12 enrollment)		maintain or increase	3514 23.6%	3493 23.6%	3885 27.7%	4120 29.5%	17%	16%	22%	19.18%
	AP Test Takers (test takers/9-12 enrollment)		maintain or increase	3093 20.8%	3067 20.7%	3518 24.1%	3766 26.99%	16%	15%	21%	19.40%
	Total AP Exams	5	N/A	6339	6160	7009	7471	562	499	702	681
	AP Pass Rate* (exam scores 3, 4, 5)		maintain or improve	61.1%	61.4%	62.6%	64.19%	53%	51%	46.01%	48.75%
Other Data											

## SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS

College and career entrance and completion rates will improve annually.

DATA TO INFORM PROGRESS TOWARDS GOAL		LCAP		DIST	RICT		SCHOOL			
(Those marked with an asterisk (*) are required by LCAP regulations)		EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
College Enrollment Rates	Overall postsecondary	maintain or	71%	72%	71%	73%	66%	62%	64%	72%
(Fall enrollment enrollment		improve								

SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS College and career entrance and completion rates will improve annually.

DATA TO INFORM PRO		LCAP		DIST	RICT		SCHOOL			
(Those marked with an aster regula	risk (*) are required by LCAP tions)	EXPECTED OUTCOME	2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
immediately after High School)	At 4-Year College or University	maintain or improve	30%	30%	29%	30%	21%	21%	25%	22%
K-8 Schools: Rates reflect your feeder high school.	At 2-Year College or University	maintain or improve	41%	42%	42%	44%	44%	41%	39%	50%
Persistence Rate (Freshman to Sophomore	Overall	maintain or improve	89% (2012)	88% (2013)	89% (2014)	89%	84%	84%	84%	84%
Persistence) K-8 Schools: Rates reflect	At 4-Year College or University	maintain or improve	98% (2012)	97% (2013)	96% (2014)	97%	96%	96%	93%	94%
your feeder high school.	At 2-Year College or University	maintain or improve	83% (2012)	83% (2013)	85% (2014)	85%	79%	77%	80%	80%
Future Educational Goals Annual Survey (Grades 3-	4-Year or Advanced Degree	maintain or improve	N/A	84%	83%	82%	N/A	0.81	86.32%	70.38%
12)	2-Year	N/A	N/A	6%	7%	7%	N/A	0.0402	7.51%	7.31%
CTE Pathways			137	140	244	333			15	44
Industry Certification			N/A	N/A	N/A	664				101
Articulation			447	478	496	1072			94	216
Internship/Work-Based Learning experience			N/A	N/A	N/A	12				2
Alumni Groups: Surveys & Focus Groups										
Other Data Note: Student tracker data not yet available										

## **GOAL 3 Data Review**

As you review your Goal 3 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
Highlight Strengths: Which data reflected strengths for your school?	All of our areas came out to maintain or increase. We strive to get students prepared for college by preparing them for their years at intermediate school.
Which prior year action steps have contributed to these areas of strength?	Continue to encourage students to see themselves as college bound a college ready. Continue to use an agenda for keeping track of one's assignments.
Highlight Areas for Growth: Which data reflected areas of growth needed for your school?	Educating parents about the A-G requirements.
How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.)	Hold one or two parent education classes in the areas of the 10 commandments and the 40 Essentials.
Other Key Findings: What does your overall data show regarding progress towards goals?	

#### ANNUAL EVALUATION

#### School Plan for Student Achievement Annual Evaluation

Pursuant to California Education Code Section 64001(g), the School Site Council (SSC) must evaluate at least annually the effectiveness of planned activities. In the cycle of continuous improvement of student performance, evaluation of the results of goals will provide data to inform and guide subsequent plans. The school must be able to provide evidence of the evaluation process to determine if the needs of students are being met by the strategies described in the SPSA.

Section	Annual Evaluation Summary Description Use the guiding questions above and provide a summary response for each area of evaluation.
Plan Priorities	Priority 1 - Math. Expenditures: intervention, PD. Priority 2 - Bullying and Cleanliness of the campus. Expenditures: Assemblies, materials, PD. Priority 3 - Educating parents on the A-G requirements. Expenditures: Presenter, materials, and training.
Plan Implementation	After school intervention didn't always focus in on Math. The offer was made to all teachers to do after school intervention with their students. About 45% of the teachers did intervention and of the 45% about 10% of those teachers worked on math. They mostly focused on ELA and Writing. We need to focus more on math.
Strategies and Activities	Activities: after school intervention, extra curricular activities, and professional development. Strategies: IMP lessons, lesson study, teacher/teacher observations.
Involvement/ Governance	The advisory committees, SSC committee, and the staff were all involved through formal and informal meetings to discuss and analyze the plan. The advisory committee was joined with the SSC and gave their input during their discussions. The staff provided input and the administrator shared the results with the SSC during their scheduled meetings. The plan was monitored by the SSC as well as the administrator. To make this more of a success, the administrator needs to look at the big picture, plan for the big picture, and implement the plan with the big picture in mind.
Outcomes	We met goal 1A through our consistent efforts to improve in this area. The goal we didn't really make was goal 1b and 2a. There needs to be a more focused attention in the areas of scholarly habits, EL population, and student motivation. We will begin to explore this in the 2018/2019 school year.

California Education Code Section 64001(g): Form G

## **Section A: Planned Improvements in Student Performance**

## **Goal One | ACADEMIC SKILLS**

ALL LEARNERS WILL DEVELOP THE ACADEMIC SKILLS NECESSARY FOR CONTINUAL INDIVIDUAL GROWTH TOWARDS MASTERY OF STANDARDS.

SCHOOL GOAL 1A:
ACADEMIC CONTENT

Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.

			PERSON(S)	BUDGETED	FUNDING SOURCE	
#	ACTION STEPS	TIMELINE AND TARGET DATES  RESPONSIB		EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1	Effective Instruction and CA State Standards: Implement an effective instructional delivery model, instructional strategies, resources, and classroom routines to support all students toward meeting academic goals. This includes the implementation of textbook and curriculum materials aligned to the California state standards. Build capacity in teachers through leadership and collaboration.				1,126	0
1a	Substitutes for teacher release time. This would be for lesson studies in the curricular area of math or ELA.	2018/2019	Principal	15,000	1200	
1b	Reading Comprehension and motivation - Accelerated Reader	2018/2019	Principal/teacher	7,000	7000	
1c	Informational Reading - Scholastic News	2018/2019	Principal/Teacher	5,000	4000	
1d	10 iPads for 1st grade	2018/2019	Principal	16,000	6000	
1e	60 Chrombooks for upper grades (2-6)	2018/2019	Principal/Teacher	48,000		25000
1f	Chromebook carts (2)	2018/2019	Principal/Teacher	8,000		7000
1g	Conference Table and Chairs	2018/2019	Principal/Psycholo gist	1500	1500	
1h	iPad Chargers (3)	2018/2019	principal	2,500	1800	

	DL GOAL 1A: MIC CONTENT	Students will d solving.	emonstrate continued growth in	all content areas	with an emphasis or	critical thinking	and problem
				PERSON(S)	BUDGETED	FUNDING SOURCE	
#	ACTION ST	EPS	TIMELINE AND TARGET DATES	RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
2	Professional Development:  Maintain a strong program of professional development to support instruction leading to increased student achievement. Provide targeted support to teachers in best instructional practices to support all students, including targeted populations (educationally disadvantaged youth).				Staff Development set-aside (TI)	7,866	
2a	Collaboration (grade level cross-content)	, course-alike,	2018/2019	Principal/Teacher	substitutes, materials	1500	
2b	English Language Learner Support		2018/2019	Principal/Teacher	intervention, training, materials	3500	
3	Extended Learning/Tutoring: Provide intervention opportunities for students performing below grade-level standards. Provide extended learning opportunities for intervention, including opportunities for tutoring to support students at all achievement levels [improved/increased services for targeted populations (educationally disadvantaged youth)].		2018/2019	Principal/Teacher	20,000		
3a	Program Title or Focus: Robotics and coding  Brief Description: Students will learn problem solving and sequencing through programming, coding, and the operating of robots.  Estimated # students served: 30-50			Principal/Teacher s	Staffing: Teachers (extra duty hours)  Materials/Supplies: Robots/charging station, 3D printers, Chromebooks	20,000	

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	DL GOAL 1A: EMIC CONTENT	Students will do solving.	emonstrate continued growth in	all content areas	with an emphasis or	critical thinking	and problem	
ACADI	ACADEMIC CONTENT			2222440)		FUNDING SOURCE		
#	ACTION S	STEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
3b	Program Title or Focus: ELA/Math Intervention  Brief Description: Teachers will select students based on current data to attend specific ELA or Math or Writing intervention classes (using Imagine learning)  Estimated # students served: 7-12 students per session.			Principals and teachers	Staffing: Teachers  Materials/Supplies:	2.584	2500	
3c	Program Title or Focus: Cultural/Traditional Enrichment for Lunar New Year  Brief Description: Explore traditions and customs relating to Lunar New Year, including dance.  Estimated # students served: 10-20 students per session				Staffing: Teachers  Materials/Supplies:	300		
4	Materials/Supplies: Support instruction with and resources for classro content areas. (Site-LCFF funds can sup areas for improved/incretargeted populations (ed.)	oom needs in all port all content eased services for	2018/2019	Principal/Teacher	Materials, Accelerated Reader, Scholastic News, Library books, Art Masters.	52593.01	27579	

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CAD	EMIC CONTENT solving.		1			
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	disadvantaged youth.)					
5	Instructional Support for Students: Provide instructional support personnel to support student needs and student achievement in the classroom, particularly for increased/improved services to targete populations (educationally disadvantaged youth).			3% Contingency set- aside (TI)	2,360	3000
6	Assessment and Data Analysis: Use multiple types of assessments to measure achievement and use data to inform instruction.					8113
7	Coordinated Services:  Provide supplementary services for foster youth and homeless youth. Coordinate services with district office resources for specific actions and services based to support specific needs					

SCHOOL GOAL 1B: English Learners will demonstrate continued growth toward mastery of Academic English and being designated English language proficient.						esignated	
#	# ACTION STEPS		TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING 2018-19 TITLE I	2018-19 SITE-LCFF
1	Support for English Learners (EL) - English Language Development: Provide English Learners with an English language development program designed to meet their instructional needs. Ensure that English learners acquire full proficiency in English as rapidly		2018/2019	Principal/Teacher	5500	4000	1500

SCHOOL GOAL 1B:  ACADEMIC ENGLISH  English Learners will demo			growth toward m	astery of Academic En	glish and being d	esignated	
	A.C.T.	ION STEPS	TIMELINE AND	DEDCOM DECDOMOID	BUDGETED	FUNDING	SOURCE
#	ACTION STEPS		TARGET DATES	PERSON RESPONSIE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	and effectively as possible to attain parity with native speakers of English and achieve the same rigorous standards that are expected of all native speakers of English. Implement the Board Approved Plan to support English Learners and the preservation of heritage language.						
2							
3	Writing Strategies: Support EL and RFEP studinstructional strategies with framework. Train teacher of supporting EL and RFE	vithin the effective instruction rs on the unique implications EP students and the continued ic vocabulary and expressive					
	,		тот	AL BUDGET PLANNING	4,000	1,500	

SCHOOL GOAL 1C: SCHOLARLY HABITS  Students will demonstrate learning for improved actions.				n in scholarly habits tl	nat allow them to co	ontrol and monito	or their own	
			TIMELINE AND		BUDGETED	FUNDING SOURCE		
#	ACTION STEPS		TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
1	Self-Regulatory Programs:							
	Implement programs focused on building self-							
regulatory skills/ self-management skills, including								
	study skills, goal-setting, time management, note-							

	OL GOAL 1C: ARLY HABITS	Students will demonstrate learning for improved a	_	th in scholarly habits t	hat allow them to co	ontrol and monito	or their own
					BUDGETED	FUNDING	SOURCE
#	ACTION STEPS		TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	taking, regulation and mostrategies.	onitoring of learning					
1a	Habits of a Scholar		2018/2019	Principal	2A, 2B		2500
1b	AVID		2018/2019	Principal	2A, 2B		2800
2	Technology: Increase access and availated (computers and technologintegration of instruction classroom and training. I included within the Distri	gy tools), including the al technology into the mplement the key actions	2018/2019	Principal/teacher	lap tops, desk tops computers, iPads, Chromebooks, charging carts.	1000	
3	access to the library both beyond school day. Librar use of computer labs and	n through the purchase of					15,725
3a	Library books		2018/2019	Principal/Library Tech	4,500	4500	
		BUDGET PLANNING	5,500	21,025			

# **Goal Two | PERSONAL SKILLS**

ALL LEARNERS WILL DEVELOP THE PERSONAL SKILLS NECESSARY TO ACHIEVE ACADEMIC AND SOCIAL GOALS.

	OL GOAL 2A: VATION	Students will demonstra	te continued growt	h in their attitude tov	vards learning.		
			TIMELINE AND		BUDGETED	FUNDING SOURCE	
#	ACTIO	ON STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1	academic challenges, beli	lset in which students pursue eve in their ability to improve to achieve their goals. Build ident motivation in with a specific focus on	2018/2019	Principal/Teacher	10,000	2200	
1a	Art Masters		2018/2019	Principal/Teacher	7,000		5000
1b	Various Assemblies (clima	nte, bullying, etc)	2018/2019	Principal/Teacher	6,000		1500
1c	Scholastic News		2018/2019	Principal/Teacher	5,000		3357
2	Incentives: Use recognition, awards, incentives must be reason educationally-related.						
2a	Awards and incentives for	r students	2018/2019	Principal/Teacher	2,500	1000	
3	for all students to gradual multiple opportunities for	ry: ograms that support the goal te from high school. Provide r high school credit recovery ch a grade of "F" was initially					
4	truancy issues. Review da	that target attendance and ta to identify needs and strengthen partnerships that					

support attendance rates. Utilize and adhere to the

1	SCHOOL GOAL 2A: MOTIVATION Students will demonstrate continued growth in their attitude towards learning.							
#	ACTIO	ON STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE		BUDGETED EXPENDITURES	FUNDING SOURCE 2018-19 2018-19	
	-	early intervention for at-risk					TITLE I	SITE-LCFF
	students. Promote attend notification of policy and	<u> </u>						
				TOTAL	BUDGET PLANNING	3,200	9,857	

SCHOOL GOAL 2B:
SOCIO-EMOTIONAL
WELLBEING

Students will demonstrate continued growth in their attitude towards themselves and others.

		TIMELINE AND		BUDGETED	FUNDING SOURCE	
#	ACTION STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1	Support Services/Counseling/Mental Health: Maintain programs to support the well-being of students and families and ensure that schools are safe places. Provide clinical counseling services and socioemotional supports for students, including support through school-based counseling service providers. Support objectives related to the coordination of mental health services and train staff in the Youth Mental Health First Aid (YMHFA) training program.					
2	School Connectedness: Provide more opportunities and increased access for students to be involved and engaged in school at all levels (clubs, sports, programs, school activities, etc.)					
2a	Enrichment Activities	2018/2019	Principal/Teachers	8,000		1000
2b	Assemblies (Writing, Bullying, etc)	2018/2019	Principal/Teachers	6,000	1500	
2c	Enrichment Programs	2018/2019	Principal/Teachers		7000	

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WELLBEING Students will demonstrate continued growth in their attitude towards themselves and others.

VVLLLD	Elite						
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RE	SPONSIBLE	BUDGETED EXPENDITURES	FUNDING 2018-19 TITLE I	SOURCE 2018-19 SITE-LCFF
2d	Special Events (assemblies) and Field Trips	2018/2019	Principal/Te	achers		7695	
3	Anti-Bullying/Internet Safety:  Develop strong bullying/cyberbullying prevention programs across the district at all levels educate all stakeholders, including proactive programs.						
3a	Bullying Prevention Program	2018/2019	Principal/Te	acher	3,500	1500	
4	Substance Abuse Prevention/Asset Development: Address risks associated with substance abuse through prevention programs. Resources include the district-adopted substance abuse prevention programs and partnerships with community agencies.						
4a	Character Counts	2018/2019	Principal/Te	acher	4,500		2000
TOTAL BUDGET PLANNING				17,695	3,000		

SCHOO CLIMA		Classrooms, schools, and climate for all stakehold		monstrate continued	growth in maintainir	ng a positive and	safe learning
			TIMELINE AND		BUDGETED	FUNDING	SOURCE
#	ACTION STEPS		TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
1	Welcoming Climate: Build students, parents, and sta Create caring and motivat diversity and respect all st Encourage events/activities cultures.	aff: ing schools that welcome aff, parents, and students.	2018/2019	Principal/Teacher	2,500	500	
1a	Parent Education Classes - and 10 Educational Comm	•	2018/2019	Principal/Teach	2000		

SCHOO CLIMA	L GOAL 2C: TE	Classrooms, schools, and climate for all stakehold		monstrate continued	growth in maintainir	ng a positive and	safe learning
			TIMELINE AND		BUDGETED	FUNDING	SOURCE
#	ACTIO	ON STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
2	opportunities to increase engagement in student le home-school-community services facilitate parent i education programs. Inte	dians are provided multiple involvement and arning through a strong partnership,. Outreach nvolvement and parent			Parent Education set- aside (TI)	787	2000
2a	Outreach services		2018/2019	Principal, community liaison, office clerk	2500		
3		aged and informed and on guidelines to facilitate amunication processes. All aily and respond before the ness day. Regularly	2018/2019	principal/teacher	1,000	407	
4	Facilities Maintenance: Ensure that schools and o clean and well-maintained					317	538
5	and community-based ag meetings of the Safety Pa discuss topics related to h	ocols. Maintain a strong with local law enforcement encies, including regular rtnership Committee to health, safety, and wellness. hensive School Safety Plan on Goal 2B, Goal 2C, and the					
6	Discipline & Rules:	on of consistent discipline	2018/2019	principal/teacher	2,500	2500	

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SCHOO CLIMA	Classrooms, schools, and climate for all stakehold		monstrate (	continued	growth in maintainii	ng a positive and	safe learning
#	ACTION STEPS	TIMELINE AND	DEDCON DE	CDONICIDI E	BUDGETED		SOURCE
#	ACTION STEPS	TARGET DATES	PERSON RE	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF
	procedures, systems of positive behavior intervention programs, and systems of support for students identified through early warning indicators.						
7	Partnerships: Maintain partnership with community agencies and support providers for the benefit of collective impact to support the needs of students in the Garden Grove Unified School District.						
8	Training for All Staff: Provide on-site coaching, support, and training opportunities for all employees (including administrators, certificated, and classified employees). Evaluate needs, survey staff, and plan for professional development that serves to increase employee skills and overall professional capital.						
				TOTAL	BUDGET PLANNING	4,511	2,538

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# **Goal Three | LIFELONG SUCCESS**

ALL LEARNERS WILL BE PREPARED FOR LIFELONG SUCCESS IN THEIR INTENDED CAREER PATHS.

SCHOOL GOAL 3A: COLLEGE/CAREER READINESS District-wide data that are predictive of success after high school will improve annually.

		TIMELINE AND		BUDGETED	FUNDING SOURCE		
#	ACTION STEPS	TARGET DATES	PERSON RESPONSIBLE	EXPENDITURES	2018-19 TITLE I	2018-19 SITE-LCFF	
1	College/Career Events:  Maintain a focus on a college-going culture in all grades K-12, and expose students to various college and career options/pathways.	2018/2019	Principal/Teacher	2,500		500	
1a	Roadmap to College	2018/2019	Principal/Teacher	2500			
1b	Guest Speakers	2018/2019	Principal/Teacher	2500			
2	Student Mentoring: Implement student mentoring programs to support college/career readiness goals and District Goals 1C, 2A, 2B, and 2C.	2018/2019	Principal/Teacher	2,500	500		
3	(Secondary Focus) College/Career Ready Students and a-g Focus:  Maintain a goal for all students to complete a-g subject requirements (courses required for minimum eligibility to enroll in a four year university). Students will be placed in appropriate courses based on their needs/abilities and will be provided open access to honors and AP courses.						
4	(Secondary Focus) Course Rigor and Advanced Placement (AP) Ensure equitable and open access to Advanced Placement courses, including the consideration of AP Potential for course placement. Identify and schedule the type of AP courses to best meet needs and abilities of students and place them in the master schedule.						
5	(Secondary Focus) College Entrance and Readiness:						

SCHOOL GOAL 3A: COLLEGE/CAREER READINESS District-wide data that are predictive of success after high school will improve annually.

		TIMELINE AND TARGET DATES		BUDGETED EXPENDITURES	FUNDING SOURCE		
#	ACTION STEPS		PERSON RESPONSIBLE		2018-19 TITLE I	2018-19 SITE-LCFF	
	Facilitate preparation for college entrance exams, including availability for students to take the PSAT in 10th and 11th grade. Offer SAT Preparation courses to all 11th grade students (at a reduced rate) and promote free online SAT preparation.						
					BUDGET PLANNING	500	500

SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS College and career entrance and completion rates will improve annually.

COLLEG	GE/CAREER SUCCESS					
		TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
#	ACTION STEPS				2018-19 TITLE I	2018-19 SITE-LCFF
1	Student Tracker: Use the Student Tracker for High Schools service through the National Student Clearinghouse to monitor our graduates.					
2	College Career Pathways/Options: Provide opportunities for student to be exposed to various college and career options. Making connections for students through hands-on learning and real world application. Continue to build and develop college/university partnerships and programs to support college readiness and college-going culture.					
3	Alumni Engagement: Provide opportunities for alumni engagement and alumni outreach.					
	TOTAL BUDGET PLANNING					

# **Summary of Expenditures**

SCHOOL GOAL 1A	
TITLE I	90,445.01
SITE-LCFF	70,692
Total	161,137.01

SCHOOL GOAL 18	3
TITLE I	4,000
SITE-LCFF	1,500
Total	5,500

SCHOOL GOAL 1C	
TITLE I	5,500
SITE-LCFF	21,025
Total	26,525

SCHOOL GOAL 2A	
TITLE I	3,200
SITE-LCFF	9,857
Total	13,057

SCHOOL GOAL 2B	
TITLE I	17,695
SITE-LCFF	3,000
Total	20,695

SCHOOL GOAL 2C	
TITLE I	4,511
SITE-LCFF	2,538
Total	7,049

SCHOOL GOAL 3/	1
TITLE	500
SITE-LCFF	500
Total	1,000

	SCHOOL GOAL 3	В
TITLE I		
SITE-LCFF		
Total		

Total Allocation	
	125851.01
IIILEI	Includes Extended
	Day Allocation of
	\$22188
SITE-LCFF	109,112

Total Expenditures	
TITLE I	125,851.01
SITE-LCFF	109,112

Balance	
TITLE I	0
SITE-LCFF	0



Mamie L. Northcutt Elementary School

# School Parental Involvement Policy: 2018-19

### Involvement of Parents in the Title I Program & Building Capacity for Involvement

Our school engages parents in meaningful interactions with the school. It supports a partnership among staff, parents, and the community to improve student academic achievement. The state identified twelve requirements, which have been organized into six categories based on the framework of six types of parental involvement: parenting, communicating, volunteering, learning at home, decision making, and collaborating with the community. To help reach these goals, and involve parents in the Title I program at our school, the following practices have been established:

# PARENTING: Help all families establish home environments to support children as students.

- 1. Our school convenes an annual meeting to inform parents of Title I students about Title I requirements and about the right of parents to be involved in the Title I program. Our school provides parents of Title I students with timely information about Title I programs.
- 2. Our school offers a flexible number of meetings for Title I parents, such as meetings in the morning or evening, including multiple opportunities for parent education programs.

The school provides parents with information about the school's participation in and the requirements of programs such as, Title I, English Learners (EL), Special Education, Gifted and Talented Education, and the LEA plan. The school organizes opportunities for parents to be involved throughout the school year. Information regarding the school's programs and their rights to be involved will be distributed to parents at the beginning of the school year. The school will schedule ongoing parent meetings to disseminate information regarding Title I and other school programs.

Information regarding parent meetings is distributed through monthly PTA meetings, once a trimester SSC meetings, bi-weekly School Messenger messages, the marquee, Peachjar, and the occasional flyer. PTA meetings are held on the first Thursday of the month, SSC meetings are held every trimester, School Messenger messages are done once or twice a month on a Sunday evening.

# COMMUNICATING: Design effective forms of school-to-home and home-to-school communications about school programs and children's progress.

- 3. Our school distributes information related to school and parent programs, meetings, and other activities to Title I parents in a format and language that the parents understand.
- 4. ACCESSIBILITY: The school provides opportunities for the participation of all Title I parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students. Information and school reports are provided in a format and language that parents understand.
- 5. Our school has developed a written Title I parental involvement policy with input from Title I parents. It has distributed the policy to parents of Title I students. The policy describes the means for carrying out Title I parental involvement requirements [20 USC 6318 Section 1118(a)-(f) inclusive].

Parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students, identify their home language and preferred correspondence language during school registration. For language needs exceeding 15% of the school population, information will be made available in those languages. All notices, flyers, newsletters, etc., are translated by either school staff or the translators at the ARC. School community liaisons are available to provide interpretation for parent meetings, parent conferences, and other activities at the school site.

The school developed the policy with parent input gathered through parent meetings, PTA meetings, SSC meetings and ELAC meetings. The school distributed the policy via the website, parent/teacher conferences, back-to-school packets, and Open House. The policy is also available in the school office.

## **VOLUNTEERING:** Recruit and organize parent help and support.

- 6. Our school provides support for parental involvement activities requested by Title I parents.
- 7. With the assistance of Title I parents, the school educates staff members about the value of parent contributions, and in how to work with parents as equal partners.

Parents will be provided with information on how to become involved in school or district parent governance committees, parent organizations, parent education groups, or other parent volunteer opportunities.

The annual parent survey provides parents an opportunity to provide input into parent involvement needs. These results from the survey are shared with the staff and parents, which help to guide the action planning process for the school site.

# LEARNING AT HOME: Provide information and ideas to families about how to help students at home with homework and other curriculum-related activities, decisions, and planning.

- 8. Our school provides parents of Title I students with an explanation of the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet.
- 9. Our school provides Title I parents with assistance in understanding the State's academic content standards, assessments, and how to monitor and improve the achievement of their children. Our school provides parents with materials and training to help them work with their children to improve their children's achievement.

Teachers explain the curriculum and assessments used to measure student progress at Back-To-School Night and parent-teacher conferences. The principal will share additional information with parents during other parent meetings.

We are planning to have a 10 Educational Commandments and/or 40 Developmental Assets for our parents during the 2018/2019 school year.

# DECISION MAKING: Include parents in school decisions, developing parent leaders and representatives.

- 10. If requested by parents of Title I students, the school provides opportunities for regular meetings that allow the parents to participate in decisions relating to the education of their children.
- 11. Our school involves parents of Title I students in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I programs and the Title I parental involvement policy.

The review of the School Parental Involvement Policy is included as part of the annual review of the School Plan for Student Achievement (SPSA). The policy is updated periodically to meet changing needs of parents and the school. The school has a process in place for involving parents in planning and designing the school's programs, the school may use that process if it includes adequate representation of parents of Title I children [20 USC 6318 Section 1118(c)(3)]. The district provides a timeline for requirements related to Title I, parent involvement, SSC and ELAC topics to be discussed, as well as the process of reviewing and developing the SPSA, including this parental involvement policy.

The school site invites parents to participate on the School Site Council, ELAC, and other parent committees. When on these committees, parents are involved in the development of the school plan and given an opportunity to provide input and feedback.

COLLABORATING WITH THE COMMUNITY: Identify and integrate resources and services from the community to strengthen school programs, family practices, and student learning and development.

12. Our school coordinates and integrates the Title I parental involvement program with other programs, and conducts other activities, such as parent resource centers, to encourage and support parents in more fully participating in the education of their children.

The District's Parent and Community Outreach Department provides guidance, support, and training to parents, teachers, administrators, and support staff. The activities of the Parent and Community Outreach include:

- Providing professional development opportunities in parent education programs
- Serving as a link to parent and community resources
- Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites
- Coordinating parent education and community outreach meetings

Our school has designated staff and/or school-community liaisons that provide outreach to families, serve as a resources for parents, and collaborate with the community to support parents and families. The district and school have partnerships with community agencies to offer afterschool programs, counseling and mental health services, health and safety programs, and tutoring programs that serve to support student learning and development.

## SCHOOL-PARENT COMPACT

Our school distributes to parents of Title I students a school-parent compact. The compact, which has been jointly developed with parents, outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement. It describes specific ways the school and families will partner to help children achieve the State's high academic standards. It addresses the following legally required items, as well as other items suggested by parents of Title I students.

- The school's responsibility to provide high-quality curriculum and instruction
- The ways parents will be responsible for supporting their children's learning
- The importance of ongoing communication between parents and teachers through, at a minimum, annual parent-teacher conferences; frequent reports on student progress; access to staff; opportunities for parents to volunteer and participate in their child's class; and opportunities to observe classroom activities

[Upload a copy of the compact to DTS.]

# SECTION C: <u>FUNDING FOR TITLE I</u> SSC APPROVAL IS NOT REQUIRED DISTRICT LEVEL FUNDING

TITLE I	DIRECT CATEGORICAL SUPPORT SERVICES - DESCRIPTION OF SERVICES TO BE PROVIDED – APPROVAL NOT REQUIRED
	Teachers on Special Assignment (TOSAs) provide staff development opportunities and guidance in areas related to the School Action Plan. Staff development on research-based instructional strategies include:  • Literacy development across the curriculum  • Instructional strategies in mathematics  • Language acquisition for English learners  • Content area strategies  • Intensive intervention  • Scholarly habits and motivation
	Parent and Community Outreach works as a division of the Office of K-12 Educational Services to provide guidance, support, and training to parents, teachers, administrators, and support staff. The activities of the Parent and Community Outreach include:  • Providing professional development opportunities in parent education programs  • Serving as a link to parent and community resources  • Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites  • Coordinating parent education and community outreach meetings
	Supplemental transportation to after-school program for at-risk students.
	Tutors are provided for the Advancement Via Individual Determination (AVID) program in grades 7-12.

TITLE I	INDIRECT SUPPORT FROM CATEGORICAL CENTRALIZED SERVICES - DESCRIPTION OF SERVICES TO BE PROVIDED- APPROVAL NOT REQUIRED						
	Centralized services include the coordination of overall state and federally funded programs, articulation between schools, district, county, and assistance in the following:  Developing and monitoring the school budget and preparing financial reports;  Monitoring the implementation of state and federally funded programs;  Training and guiding of School Site Councils (SSC) and school staffs in the development and writing of the school plan;  Coordinating staff development in areas of emphasis and serving as a resource in additional areas.						
<ul> <li>Indirect costs at state approved rate, other centralized services costs such as printing, maintenance, other services</li> <li>Evaluation services are provided for the collection of test data and the completion of evaluation reports for local schools, of services can include training for school site councils and school staffs in the areas of research design, tests, measurements, techniques. In addition, guidelines and assistance are provided to the schools to meet the District's evaluation requirement are presented to the Board of Education and are available at each school.</li> </ul>							

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#### SECTION C: OVERVIEW OF CATEGORICAL SERVICES

### **DIRECT SERVICES (K-12)**

- Teachers on Special Assignment (TOSAs) provide guidance in (1) The planning process, (2) The review process, and (3) Writing the needs assessment. They meet with the Leadership Team, staff, and School Site Council to assist in analysis of the school program and determination of needs. TOSAs assist each school with staff development. This assistance may include helping determine what sessions are needed, finding resources to provide in-services, and/or conducting in-service sessions such as co-planning and co-teaching. Staff development may be scheduled after school, as a release day at the local school, or at the district office with other schools. Staff development topics include: implementation of standards-based instructional strategies, literacy development across the curriculum, mathematics, language acquisition for English Learners, other content area strategies, Systematic English Language Development (ELD), Constructing Meaning, training, and other supplemental Specially Designed Academic Instruction in English (SDAIE).
- School Testing Assistants work with school personnel to schedule and perform student skills testing at schools.
- Parent and Community Outreach works as a division of the Office of K-12 Educational Services to provide guidance, support, and training to teachers, administrators, and support staff. The activities of the Parent and Community Outreach include (1) Providing professional development opportunities in parent education programs, (2) Serving as a link to parent and community resources, (3) Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites, and (4) Coordinating parent education and community outreach meetings.
- Tutors are provided for the Advancement Via Individual Determination (AVID) program in grades 7-12 and other self-regulatory programs.
- The Boys & Girls Clubs of Garden Grove provides after school programs (ASES and ASSETs) and Mc-Kinney-Vento services.
- Title I funds are utilized to support the 10<sup>th</sup> and 11<sup>th</sup> grade administration of the PSAT. SAT preparation classes are offered to all high school juniors at a reduced rate.
- Intervention teachers and supplementary intervention curriculum materials have been funded to support students who are most at-risk. These teachers and materials have been funded to provide additional intensive supports and effective interventions to help all students meet the state academic standards. Funds will also be used for the development and implementation of Alternative Programs to increase opportunities for students in meeting academic standards and high school graduation requirements.

### INDIRECT SERVICES (K-12)

- The Departments of K-6 and 7-12 Instruction and K-12 Educational Services coordinate centralized and district resources to assist each school in meeting project requirements and providing quality programs.
- The Office of K-12 Educational Services provides information regarding budget categories, legal expenditures, and compliance.
- The Assessment and Registration Center (ARC) assists principals and individual teachers in providing assessments, translation, personnel, materials, and staff development to meet the needs of English Learners.
- Counselor on Special Assignment (COSA) provides guidance for counselors, supplemental counselors, and administrators regarding placement, A-G and graduation requirements. COSA organizes and plans implementation of various programs related to college readiness, such as PSAT/SAT prep classes, AP, and scholarships. COSA also plans and implements support services for at-risk students, such as credit recovery, summer school, and academic review.
- The Department of Evaluation and Research assists schools in evaluating their ongoing programs as well as assisting with appropriate testing and year-end evaluation procedures.

### **GENERAL FUNDED DISTRICT SERVICES FOR STUDENTS (K-12)**

- All English Learners receive an English language development program designed to meet their instructional needs.
- Upon request of the school, a district worker from the Office of Student Services makes home calls as needed regarding health, attendance, etc.
- The vocal music teacher provides music experiences to students in grades 1-6.
- Instrumental music instruction is offered to students in grades 4-6.
- Students are screened for health problems and referred to appropriate services as necessary. At the elementary level, a district health assistant provides health services for 3 hours per day.
- At the elementary level, parent conferences are regularly scheduled to inform parents of student progress and to aid them in assisting their children at home, and at the secondary level conferences are scheduled as needed to inform parents of student progress towards graduation.
- The Speech and Language pathologist screens students referred by the teacher and/or Student Study Team. The pathologist consults with the teacher regarding the speech and language needs of students.
- Following Student Study Team meetings and referral for assessment, a school psychologist coordinates assessment for students and makes appropriate recommendations to an IEP team.
- Students who qualify for special education may receive instruction and/or designated services following the recommendation of an IEP team.
- The Office of Special Education coordinates services of the speech and language pathologists, school psychologists, adapted physical educational teachers, and other appropriate services in identifying and providing services for individuals with exceptional needs.
- Gifted and Talented Education assists principals and individual teachers in identifying and providing for the needs of gifted and talented students.
- Other district services (i.e. music, art, libraries) supplement the school site's base program as appropriate to the school's needs and plans.

# SECTION D: PROGRAMS INCLUDED IN THE SCHOOL PLAN

Directions: Check the box for each state and federal categorical program in which the school participates.

SITE LEVEL SERVICES			CENTRALIZED SERVICES	
Site – Local Control Funding Formula (LCFF)  Purpose: Support high need students, low Income, English Learners, foster and homeless youth.	\$-		Title II, Part A: Teacher and Principal Training and Recruiting  Purpose: Improve and increase the number of highly qualified teachers and principals.	Х
After School Education and Safety Grant (ASES)  Purpose: Provides safe, constructive, and educationa enriching programs for students during non-school hours.	\$112,500	LY FUNDED VIS	Title III, Part A: Language Instruction for Limited- English-Proficient (LEP) Students Purpose: Supplement language instruction to help limited-English-proficient (LEP) students attain English proficiency and meet academic performance standards.	X
STATE		FEDERALLY   PROGRAMS	Title III, Part A: Immigrant Students  Purpose: Supplement instructional programs and services to help immigrant students meet grade level and graduation standards.	Х
21st Century After School Safety and Enrichment for Teens (ASSETs) OR CLCC  Purpose Provides academic enrichment opportunitie and supportive services in before or after school programs.				
Title I, Part A: Schoolwide Program (SWP)  Purpose: Upgrades the entire educational program of eligible schools in high poverty areas.  Title I, Part A: Targeted Assistance Program (TAS)	\$ f			
and supportive services in before or after school programs.  Title I, Part A: Schoolwide Program (SWP)  Purpose: Upgrades the entire educational program or eligible schools in high poverty areas.  Title I, Part A: Targeted Assistance Program (TAS)  Purpose: Helps educationally disadvantaged students eligible schools achieve grade level proficiency.	\$ s in			
Title I, Part A: Program Improvement (PI) <u>Purpose:</u> Assist Title I schools that have failed to meetargets for one or more identified student groups.	\$96,954			

# SECTION D: 2018-2019 CAPITAL OUTLAY AND EQUIPMENT

# **Mamie L. Northcutt Elementary School**

State Object Expenditure (4400 or 6400 or 6200 WAN)	Description of item expenditure	Funding Source (Title I)	Action Step used to	dent or program need. State o support purchase. r action steps)	Quantity	Total Cost
(0)	(B)	(C)	(1	p)	(E)	(F)
(A)			Goal Area	Action Step Category		
4400	iPad Chargers	Title I	1c	2	4	1500
4400	Chromebooks	Title I	1c	2	144	40000
4400	Chromebook Cart	Title I	1c	2	4	8000
4400	Desk Tops	Title I	1c	2	20	25000
4300	Accelerated Reader	Title I	1c	2	1	7000
4300	Scholastic News	Title I	1c	2	1	4000
4400	Lap Tops	Title I	1c	2	20	27000
4400	Printers	Title I	1c	2	8	3800
4300	Art Masters	Title I	1a,1b,1c,2a,2b,2c	2	3	6000
4300	Awards	Title I	1a,1b,1c,2a,2b,2c	2	1	2000
4300	Robots	Title I	1a,1b,1c,2a,2b,2c	2	36	4680
4300	Robot charging stations	Title I	1a,1b,1c,2a,2b,2c	2	6	1800
4300	Supplies	Title I	1a,1b,1c,2a,2b,2c	2	1	12000
4300	projectors	Title I	1a, 1b, 1b,2a, 2b, 2c	2	8	40000
4300	Library Books	Title I	1a, 1b, 1b,2a, 2b, 2c	2	1	7000

# **SECTION D: CATEGORICAL PERSONNEL**

Title of Position (Currently in place)	% FTE	# of Positions budgeted*	Funding Source		Justification for categorical positions
LIB MEDIA TEC I	37.5%	1	Title I	XSite LCFF	Goal 1A, 1B, 1C, 2C, 2C,
TECH ASSIST I	43.75%	1	XTitle I	Site LCFF	Goal 1A, 1B, 1C, 2C, 2C,
SCH TESTING AST	16.407%	1	Title I	XSite LCFF	Goal 1A, 1B, 1C, 2C, 2C,
INST AIDE- A BIL SP/VIET	37.5%	2	Title I	XSite LCFF	Goal 1A (5): Instructional Support for Students
SCHOOL COMMUNITY LIASON BIL SP	43.75%	1	Title I	XSite LCFF	Goal 2C (2): Parent Community OutreachGoal 2C (1):Welcoming Climate: Building Relationships with students, parents, & staff
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	

Title of Position (Possible requests)	% FTE	# of Positions budgeted*	Funding Source		Justification for Title I funded positions
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	

<sup>\*</sup>The type and number of categorical positions will change according to needs and budget. This figure reflects what will be in place for the current school year. Adjustments will be made to these figures as needs arise.

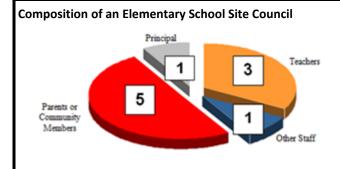
### SCHOOL COMMITTEES

School Site Council and Advisory Committee documentation are due by May 31, 2018.

Please submit the School Plan for Student Achievement information to DTS with SSC meeting minutes to document committee requirements including:
SSC: Voting process and results, SPSA approval, review of roles and responsibilities.

# Mamie L. Northcutt Elementary School SECTION E: ESTABLISHMENT OF THE SCHOOL SITE COUNCIL (SSC) \*RECORDS MUST BE RETAINED FOR 3 YEARS

At elementary schools, the council must be constituted to ensure parity between (a) the principal, classroom teachers and other school personnel and (b) parents of pupils attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must, in addition, be equal numbers of students and parents or other community members selected by parents. Teachers, other school personnel, parents and (at secondary schools) students select representatives to the council (Education Code 52012). The Council must have at least 10 members at elementary sites and 12 members at secondary sites.



**Composition of a Secondary School Site Council** 

Describe each of the following steps in the establishment of the school site council (Education Code Section 52012). Note that replacement of school site council members must be through peer selection, not appointment, unless the replacement is for the remainder of the school year.

- **a. Peer selection process:** The council shall be composed of the principal and representatives of teachers selected by the school, other school personnel selected by other personnel at the school, parents of pupils attending the school selected by such parents, and in the secondary school, pupils selected by pupils attending the school. The peer selection process may include:
  - 1. <u>Ballot By Mail:</u> In a letter, we include a form for self-nomination. After all the nominations have been received, a ballot is sent home with all students for parents to vote. Parents from last year's SSC handle this process and count the ballots.
  - 2. <u>Back To School Night Election:</u> In the letter, we include a form for self-nomination. After all the nominations have been received, parents and school personnel are informed that the election will be held prior to Back To School Night, stating the date and time. Ballots are prepared and a voting station set up for parents and guardians to vote. Parents from last year's SSC count the ballots.
- **b. Members' terms of office:** Members will serve one- or two-year terms.
- c. Procedure for replacing a member:

The procedure for replacing a member shall be pre-determined. Recommended procedures include:

- 1. Mid-year elections may be held.
- 2. Members are replaced using a peer selection process.
- 3. Volunteers may be asked to complete the year, a replacement will be appointed, and elections will be held in October of the following school year.

# Mamie L. Northcutt Elementary School SECTION E: SCHOOL SITE COUNCIL (SSC) ROSTER

Education Code Section 64001 requires that this plan be reviewed and updated at least annually, including proposed expenditures of funds allocated to the school through the Consolidated Application, by the school site council. The current make-up of the council is as follows:

#### MINIMUM ELEMENTARY COMPOSITION

STAF	STAFF MEMBERS (5)					
	Principal					
1.	Ryan Loberger					
	Teachers					
2.	Donna Anstead					
3.	Nga Nguyen					
4.	Jessica Hoang					
	Other Staff					
5.	Norinne Kawahara					

NON	NON-STAFF MEMBERS (5)				
	Parents/ Community Members				
1.	Nury Hernandez				
2.	Edivel Organista				
3.	Victoria Ramirez				
4.	Anh Nguyen				
5.	Elsa Hernandez				

### NOMINATION PROCESS: CHECK ONE

GROUPS		HOW WERE NOMINATIONS MADE?	DATE
1.	Teachers	Nomination Ballot or XVerbal at meeting	08/29/2017
2.	Other Staff	Nomination Ballot or XVerbal at meeting	09/06/2017
3.	Parents	XNomination Ballot or Verbal at meeting	09/20/2017

### **VOTING PROCESS: CHECK ONE**

GROUPS		HOW DID VOTING OCCUR?	DATE
1.	Teachers	Voting ballot or XHand Vote and Tally	08/29/2017
2. Other Staff		Voting ballot Ballot or X Hand Vote and Tally	09/06/2017
3.	Parents	X Voting ballot Ballot or Hand Vote and Tally	10/20/2017

Note: If nominations are completed verbally, remember to invite all members (e.g., via School Messenger or opening letter) and include your voting process in meeting minutes.

Please note: Evidence including all nomination ballots, voting ballots, and tally sheets must be retained at school site for 3 years.

#### SCHOOL COMMITTEES

School Site Council and Advisory Committee documentation are due by May 31, 2018.

Please submit the School Plan for Student Achievement information/to DTS with SSC/ELAC meeting minutes to document committee requirements including:

• ELAC: Membership process, membership voted in (no ballots required), selection of DELAC representative and review of roles and responsibilities

Please note: Evidence including all nomination ballots, voting ballots, and tally sheets must be retained at school site for 3 years.

# Mamie L. Northcutt Elementary School SECTION E: ESTABLISHMENT OF THE ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) \*RECORDS MUST BE RETAINED FOR 3 YEARS

Each school with 21 or more English learners (EL) in attendance, regardless of language, must form a functioning English Learner Advisory Committee (ELAC) or subcommittee of an existing advisory committee. Education Code (EC) 62002.5 establishes the regulations that govern the ELAC.

### **Composition of English Learner Advisory Committee**

### **COMPOSITION REQUIREMENTS**

The percentage of parents of English learners on the committee must be the same or greater than the percentage of English learners at the school. There is no guidance that dictates the size of the committee, but should be of adequate size to fairly represent the population of English learners attending the school.

Describe each of the following steps in the establishment of the English Learner Advisory Committee (Education Code Section 62002.5).

- **a. Voting Process by parents of English learners:** An election is held in which all parents of English learners have an opportunity to vote and in which the parents or guardians of English learners elect the members of the committee. The peer selection process may include:
  - Ballot By Mail: In the letter, we include a form for self-nomination. After all the nominations have been received, a ballot is sent home with each English learner for parents to vote.
     Parents from last year's ELAC handle this process and count the ballots.
  - 2. <u>Voice Vote:</u> In the letter, we encourage all parents and school personnel to attend a meeting where information about ELAC will be provided and elections will be held at the school site. At this meeting, nominations are taken from the floor for ELAC membership and would be elected at that time by voice vote of parents and guardians of English learners. The required percentage of parents of English learners depends on the number of English learners at your school.
  - 3. <u>Back To School Night Election:</u> In the letter, we include a form for self-nomination. After all the nominations have been received, parents and school personnel are informed that the election will be held prior to Back To School Night, stating the date and time. Ballots are prepared and a voting station set up for parents and guardians of English learners to vote. Parents from last year's ELAC count the ballots.
- **b. Members' terms of office:** Members will serve one- or two-year terms.
- c. Procedure for replacing a member:

The procedure for replacing a member shall be pre-determined. Recommended procedures include:

- 1. Mid-year elections may be held.
- 2. Members are replaced using a peer selection process.
- 3. Volunteers may be asked to complete the year, a replacement will be appointed, and elections will be held in October of the following school year.

# Mamie L. Northcutt Elementary School SECTION E: ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) ROSTER

A school with 21 or more English Learners must have a functioning English Learner Advisory Committee (ELAC). The percentage of parents of English Learners serving on ELAC should be at least equal to or larger than the percentage of English Learners in the school. The principal will serve as an ex-officio, non-voting member.

STAF	STAFF AND PARENTS OF FEP/EO STUDENTS*					
1.	Jessica Hoang					
2.	Donna Anstead					
3.	Denise Williams					
4.	Anita Rice					
5.	Nga Nguyen					

NAM	NAME OF PARENTS AND NAME OF THEIR EL STUDENT					
1.	Nury Hernandez					
2.	Edivel Organista					
3.	Victoria Ramirez					
4.	Anh Nguyen					
5.	Elsa hernandez					

There is no guidance to dictate the size of the committee. Recommended minimum size: 5 parents of ELs

# of Parents of English Learners on : ELAC		Total # of ELAC members	=	% of Parents of ELs serving on ELAC	2	% of EL students at the school
5	÷	5	=	50%	≥	50%

<sup>\*</sup> Membership of teachers, other staff, and parents of FEP/EO is not required and not excluded. Any interested person may be nominated for ELAC, but must be voted onto the committee by parents of English Learners.

# DELAC REPRESENTATIVE (Must be parent of an English Learner) No one stepped up to be our representative.

WHAT DATE WAS TRAINING PROVIDED TO ELAC MEMBERS ON ELAC RESPONSIBILITIES? INCLUDE MINUTES.

10/27/2017

HOW WERE NOMINATIONS MADE?	DATE	HOW DID VOTING OCCUR?	DATE
Check One:	10/27/2017	Check One:	10/27/2017
Nomination Ballot or XVerbal at Meeting		Voting Ballot or XHand Vote & Tally	

#### SECTION F: PLAN APPROVAL PAGE

The school site council (SSC) recommends this school plan and Proposed Expenditure(s)s to the district governing board for approval and assures the board of the following:

- 1. The school site council is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The school district assures "that school site councils have developed and approved a plan, to be known as the School Plan for Student Achievement, for schools participating in programs funded through the consolidated application process, and any other school program they choose to include."
- 3. School plans must be developed "with review, certification, and advice of any applicable school advisory committees." The school site council sought and considered all recommendations from the following groups or committees before adopting this plan (Check all those that apply):
  - X English Learner Advisory Committee

Attested:

Community Advisory Committee (CAC) for Special Education Programs

Gifted and Talented Education Program Advisory Committee

Other: e.g., School Safety Planning Committee, District/School Leadership Team (DSLT)

- 4. Any plans required by programs funded through the consolidated application must be consolidated into a School Plan.
- 5. The content of the plan must be aligned with school goals for improving student achievement.
- 6. The school site council reviewed the content requirements for school plans of programs in this School Plan for Student Achievement and believes all such content requirements have been met, including those found in district governing board policies and in the LEA Plan.
- 7. The plan must address how Consolidation Application funds will be used to improve the academic performance of all pupils to the level of the performance goals.
- 8. The plan must be "reviewed annually and updated, including proposed expenditures of funds allocated to the school through the consolidated application, by the school site council."
- 9. This school plan is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated goals to improve student academic achievement. School goals must be based upon "an analysis of assessment data and the English Language Development test, and may include any data voluntarily developed by districts to measure pupil achievement."
- 10. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.

This school plan was adopted by the school site council at a public meeting on: 05/16/2019

Please keep	documents	with	oriainal	sianatures	at school	site.

POSITION	TYPED NAME	SIGNATURE	DATE
Principal	Gary M. Gerstner		04/27/2018
Teacher	Kaarn Copeland		04/27/2018

## SECTION F: PLAN APPROVAL SIGNATURES OF OTHER SSC MEMBERS

#### Attested:

POSITION	TYPED NAME	SIGNATURE	DATE
Teacher	Donna Anstead		04/27/2018
Teacher	Nga Nguyen		04/27/2018
Teacher	Jessica Hoang		04/27/2018
Parent	Thomas Vo		04/27/2018
Parent	Brandon Zorn		04/27/2018
	Edivel Organista		04/27/2018
Parent	Nury Hernandez		05/31/17

### SECTION F: RECOMMENDATIONS AND ASSURANCES

The signatures below verify that the respective chairpersons, classified person, and administrator have accepted the responsibility for the following assurances:

- Councils/Committees have been formed in accordance with the procedures established by the programs.
- A list of members of each school-level council/committee is available at the school.
- Members of the ELAC, the teachers, and the classified persons at the school have had the opportunity to be involved in planning, implementing, and evaluating the programs.
- The SSC has developed the plan and approved the budget.
- Councils/Committees have been informed that the intent of supplemental funds is to improve academic achievement for students.
- The School-Parent Compact and School Parent Involvement Policy have been developed.
- The SSC concurs that the district may apply for any waivers necessary to implement appropriate supplemental programs to support the district's goals using categorical funds.

SCHOOL SITE COUNCIL	Typed Name of Chairperson	Signature	Date
	Kaarn Copeland		04/27/2018
ENGLISH LEARNER ADVISORY COMMITTEE	Typed Name of Chairperson	Signature	Date
	Jessica Hoang		04/27/2018
CLASSIFIED	Typed Name of Classified Person	Signature	Date
	Norinne Kawahara		04/27/2018

PRINCIPAL	Typed Name of Principal	Signature	Date
	Ryan Loberger		04/27/2018